

22.12.156 General Admin Budget

GENERAL ADMINISTRATION	2022/23	2023/24
Room Hire inc Occ Licence	£ 1,000.00	£ 500.00
Office Equipment/Stationery	£ 1,000.00	£ 1,000.00
Postage/tel/Internet	£ 1,500.00	£ 1,500.00
Subscriptions	£ 1,000.00	£ 6,090.00
Training	£ 1,500.00	£ 800.00
Donations/Grants	£ 2,000.00	£ 1,000.00
Miscellaneous	£ 500.00	£ 500.00
Parish Office electricity		£2,000
Loan repayment	NA	NA
TOTAL	£ 8,500.00	£ 13,390.00

Room Hire incl occ licence – What is Occ licence

Office Equipment/Stationary – Stationary requirements and currently copiers £180 quarterly bill and printing

Could this be reduced if we purchased a printer?

Postage/tel/Internet

– BT currently £47.34 out of contract January (Should be able to reduce)

-EE Mobile currently business account £19.38

Subscriptions Googles services £1000, Nalc and SPCA £1000, SLCC £200, Scribe £350, Storage £1500, PO Box £350, Website & extras £1500, Pay Company £150, ICO £40

Parish Electricity Is an estimate